

LOUISIANA STATE POLICE
MONTHLY ACTIVITY SUMMARY - SLOTS AT RACETRACKS
FOR THE MONTH OF: FEBRUARY 2017

| Racetrack | Opening Date | No. of Gaming Days | Total Admissions | Total AGR | Support Contrib. Deduction * | Taxable Net Slot Proceeds | State Tax Due |
|-------------------|--------------|--------------------|------------------|---------------------|------------------------------|---------------------------|--------------------|
| Delta Downs | 02/13/02 | 28 | 138,718 | \$15,006,200 | \$2,701,116 | \$12,305,084 | \$2,276,441 |
| Harrah's LA Downs | 05/21/03 | 28 | 27,429 | \$3,724,422 | \$670,396 | \$3,054,026 | \$564,995 |
| Evangeline Downs | 12/19/03 | 28 | 91,480 | \$7,210,474 | \$1,297,885 | \$5,912,588 | \$1,093,829 |
| Fair Grounds | 09/19/07 | 28 | 52,856 | \$3,708,873 | \$667,597 | \$3,041,276 | \$562,636 |
| TOTALS | | | 310,483 | \$29,649,969 | \$5,336,994 | \$24,312,975 | \$4,497,900 |

* 15% of AGR to Purse Supplements

2% of AGR to the Executive Committee of the Louisiana Thoroughbred Breeders' Association

1% of AGR to the Executive Committee of the Louisiana Quarter Horse Breeders' Association

18% Total Deduction for Support Contributions

| Racetrack | PREVIOUS MONTH | | | | SAME MONTH PRIOR YEAR | | |
|-------------------|----------------|--------------|------------|-------|-----------------------|-------------|--------|
| | Feb-17 | Jan-17 | Difference | % | Feb-16 | Difference | % |
| Delta Downs | \$15,006,200 | \$14,384,648 | 621,553 | 4.3% | \$15,687,785 | (681,584) | -4.3% |
| Harrah's LA Downs | \$3,724,422 | \$3,120,668 | 603,754 | 19.3% | \$4,320,714 | (596,292) | -13.8% |
| Evangeline Downs | \$7,210,474 | \$6,516,569 | 693,905 | 10.6% | \$7,439,297 | (228,824) | -3.1% |
| Fair Grounds | \$3,708,873 | \$3,586,203 | 122,670 | 3.4% | \$4,176,986 | (468,113) | -11.2% |
| | \$29,649,969 | \$27,608,088 | 2,041,881 | 7.4% | \$31,624,782 | (1,974,813) | -6.2% |

LOUISIANA STATE POLICE
FISCAL YEAR-TO-DATE ACTIVITY SUMMARY - SLOTS AT RACETRACKS
FOR THE PERIOD OF: JULY 1, 2016 - FEBRUARY 28, 2017

| Racetrack | Opening Date | FYTD Admissions | FYTD Total AGR | FYTD Support Deduct. | Taxable Net | State Tax |
|-------------------|--------------|------------------|----------------------|----------------------|----------------------|---------------------|
| Delta Downs | 02/13/02 | 1,058,745 | \$115,140,559 | \$20,725,301 | \$94,415,258 | \$17,466,823 |
| Harrah's LA Downs | 05/21/03 | 229,779 | \$26,151,602 | \$4,707,288 | \$21,444,314 | \$3,967,198 |
| Evangeline Downs | 12/19/03 | 746,603 | \$55,274,916 | \$9,949,485 | \$45,325,431 | \$8,385,205 |
| Fair Grounds | 09/19/07 | 391,508 | \$27,267,337 | \$4,908,121 | \$22,359,216 | \$4,136,455 |
| TOTALS | | 2,426,635 | \$223,834,414 | \$40,290,194 | \$183,544,219 | \$33,955,680 |